

| Municipio de Chihuahua<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Funcional (Finalidad y Función)<br>Del 1° de enero al 30 de junio de 2024 |                         |                                |                         |                         |                         |                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Concepto                                                                                                                                                                       | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|                                                                                                                                                                                | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                                                                                                                                                                                | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                         |
| <b>Gobierno</b>                                                                                                                                                                | <b>1,436,476,625.97</b> | <b>59,331,317.84</b>           | <b>1,495,807,943.81</b> | <b>1,163,889,710.02</b> | <b>1,146,428,457.28</b> | <b>331,918,233.79</b>   |
| Legislación                                                                                                                                                                    | 49,278,716.96           | 1,330,587.80                   | 50,609,304.76           | 49,647,675.19           | 49,610,849.81           | 961,629.57              |
| Justicia                                                                                                                                                                       | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de la Política de Gobierno                                                                                                                                        | 245,991,385.17          | -1,972,081.57                  | 244,019,303.60          | 198,212,738.25          | 194,961,791.11          | 45,806,565.35           |
| Relaciones Exteriores                                                                                                                                                          | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Asuntos Financieros y Hacendarios                                                                                                                                              | 267,946,098.03          | 45,530,753.92                  | 313,476,851.95          | 294,209,158.07          | 293,663,579.90          | 19,267,693.88           |
| Seguridad Nacional                                                                                                                                                             | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Asuntos de Orden Público y de Seguridad Interior                                                                                                                               | 768,640,916.29          | 18,561,909.53                  | 787,202,825.82          | 544,904,987.39          | 531,336,351.42          | 242,297,838.43          |
| Otros Servicios Generales                                                                                                                                                      | 104,619,509.52          | -4,119,851.84                  | 100,499,657.68          | 76,915,151.12           | 76,855,885.04           | 23,584,506.56           |
| <b>Desarrollo Social</b>                                                                                                                                                       | <b>1,670,645,232.63</b> | <b>232,928,059.18</b>          | <b>1,903,573,291.81</b> | <b>1,046,204,839.77</b> | <b>955,555,501.80</b>   | <b>857,368,452.04</b>   |
| Protección Ambiental                                                                                                                                                           | 388,747,159.43          | 83,210,505.10                  | 471,957,664.53          | 257,646,104.08          | 255,582,852.66          | 214,311,560.45          |
| Vivienda y Servicios a la Comunidad                                                                                                                                            | 895,774,375.39          | 326,351,558.92                 | 1,222,125,934.31        | 643,749,799.32          | 609,414,513.68          | 578,376,134.99          |
| Salud                                                                                                                                                                          | 9,747,586.44            | 9,723.73                       | 9,757,310.17            | 9,757,310.17            | 9,757,310.17            | 0.00                    |
| Recreación, Cultura y Otras Manifestaciones Sociales                                                                                                                           | 13,236,925.27           | -727,485.21                    | 12,509,440.06           | 11,116,986.15           | 10,926,659.55           | 1,392,453.91            |
| Educación                                                                                                                                                                      | 62,222,031.14           | 99,196,126.48                  | 161,418,157.62          | 104,776,670.24          | 51,195,503.28           | 56,641,487.38           |
| Protección Social                                                                                                                                                              | 300,917,154.96          | -275,112,369.84                | 25,804,785.12           | 19,157,969.81           | 18,678,662.46           | 6,646,815.31            |
| Otros Asuntos Sociales                                                                                                                                                         | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Desarrollo Económico</b>                                                                                                                                                    | <b>173,722,687.48</b>   | <b>36,962,358.86</b>           | <b>210,685,046.34</b>   | <b>159,035,610.27</b>   | <b>158,039,398.68</b>   | <b>51,649,436.07</b>    |
| Asuntos Económicos, Comerciales y Laborales en General                                                                                                                         | 40,398,748.24           | 22,413,009.55                  | 62,811,757.79           | 62,126,193.29           | 61,335,017.23           | 685,564.50              |
| Agropecuaria, Silvicultura, Pesca y Caza                                                                                                                                       | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Combustibles y Energía                                                                                                                                                         | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Minería, Manufacturas y Construcción                                                                                                                                           | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transporte                                                                                                                                                                     | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Comunicaciones                                                                                                                                                                 | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Turismo                                                                                                                                                                        | 43,223,324.45           | -3,891,413.22                  | 39,331,911.23           | 38,911,465.21           | 38,806,747.30           | 420,446.02              |
| Ciencia, Tecnología e Innovación                                                                                                                                               | 90,100,614.79           | 18,440,762.53                  | 108,541,377.32          | 57,997,951.77           | 57,897,634.15           | 50,543,425.55           |
| Otras Industrias y Otros Asuntos Económicos                                                                                                                                    | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                                                                                                           | <b>479,026,382.02</b>   | <b>62,660,761.91</b>           | <b>541,687,143.93</b>   | <b>541,687,143.93</b>   | <b>531,687,143.93</b>   | <b>0.00</b>             |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                                                                                                               | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno                                                                                  | 479,026,382.02          | 62,660,761.91                  | 541,687,143.93          | 541,687,143.93          | 531,687,143.93          | 0.00                    |
| Saneamiento del Sistema Financiero                                                                                                                                             | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Adeudos de Ejercicios Fiscales Anteriores                                                                                                                                      | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
|                                                                                                                                                                                | <b>3,759,870,928.10</b> | <b>391,882,497.79</b>          | <b>4,151,753,425.89</b> | <b>2,910,817,303.99</b> | <b>2,791,710,501.69</b> | <b>1,240,936,121.90</b> |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

Sello Digital: 5993560000202400002doTrimestre000020240722142236